

**Warrumbungle Shire  
External Budget  
Submissions  
2021/22**

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 1 January 2021 5:00 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Grant cofunding pool  
**Projected Cost of Proposal:** \$100,000  
**Provide a brief overview of your proposal:** Council never knows when there are going to be extra grants available and many require co funding. Not having the funds available has been a limiting factor to apply. As a council we need to set aside funds and develop a fund so when there is a suitable grant for a project not in current year budget (need to develop more to shelf stage) the council will have a pool of funds it can access for the co funding.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4, LE3, CC3, RO, P12, P13, P17,

Pool of funds would allow opportunity to deliver some projects earlier and less cost to ratepayer via grant so rates can go further so to speak.

It is a pro active planning step that needs to be complemented with project ready plans.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 1 January 2021 4:50 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** storage containers for electronic waste  
**Projected Cost of Proposal:** \$10,000 guessing  
**Provide a brief overview of your proposal:** Currently electronic waste is just dumped on the ground. proposal is to create a defined space/container in which electronic waste is deposited so it is not scattered about tip or onto roadway.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4 improve tip/transfer station appearance  
\*make it easier to collect/transfer for recycling  
  
# improve chance of public placing electronics in a place for recycling instead of landfill.

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**Sent:** Friday, 1 January 2021 4:45 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Investigation into green waste composting  
**Projected Cost of Proposal:** \$40,000 guess  
**Provide a brief overview of your proposal:** At each tip/transfer station there is a substantial amount of organic waste deposited which is mulched infrequently and an eye sore spreading into other piles of recyclable waste.

A report/investigation into whether it is feasible/cost affect to create compost from this waste. It may hopefully create a potential own source revenue, ( could be a collaboration with private enterprise) improve public care in what is being placed in organic waste area.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

\* reduce chance of combustion/fire in organic matter piles at tips

NE5 composting usually kills weed seeds.

Compost product can be used across shire in public gardens

increase in sustainable practises.

LE2 may lead to employment

RU4 potential improve tip appearance.

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 1 January 2021 4:34 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Repairs and maintenance Coolah School of Arts building  
**Projected Cost of Proposal:** \$10,000 guessing  
**Provide a brief overview of your proposal:** Council owned building housing Coolah Preschool and a meeting room. This is the ANZAC service location (& cenotaph) for Coolah. On top of the building are four round ornaments in disrepair and possibly a public danger if they fall as they crumble apart. This is a busy location for pedestrians due to preschool.  
  
Ornaments need restoration/replacement. The front needs a paint in particular timberwork as it is peeling. The entry steps - one needs repair - a safety hazard.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4 Attractiveness, appearance and amenity.  
Building needs a face lift, significant local building. Ornaments on roof line need repair/replacement for public safety.

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 1 January 2021 4:09 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Street Furniture Lest We Forget seat  
**Projected Cost of Proposal:** \$9,000 from memory \$3200 for 4 in presentation.  
**Provide a brief overview of your proposal:** The Coonabarabran Beautification 355 committee presented an excellent concept to WSC for the high Street grant the idea of a Lest We Forget seating at each corner of the intersection of Dalgarno St and John Street facing the War Memorial clock tower.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

This concept could be extended across the shire 4 in Coonabarabran (definitely) and one for the 5 smaller towns to be located near each town memorial. Total of 9 seats if local community organisations support idea.  
CC3 Add to cultural life by reminding community of ANZAC.  
CF3 extra seat for aging population who may visit memorial  
RU4 It will add a point of interest to public space

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 7 January 2021 8:47 AM  
**To:** Records Officer  
**Cc:** a.lge@hotmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Amy Large  
**Phone Number:** 0409 594 127  
**Email Address:** a.lge@hotmail.com  
**Proposal Name/Description:** Dunedoo Columbarium Project  
**Projected Cost of Proposal:** TBA  
**Provide a brief overview of your proposal:** I live and work in Dunedoo and when my time comes I wish to be cremated and remain in Dunedoo, preferably at the Dunedoo Cemetery where generations of my family reside. Therefore, I strongly support the proposal to build a Columbarium within the confines of the Dunedoo Cemetery.

I am aware that there's an existing Columbarium in Dunedoo, located at the Coolah Dunedoo Anglican Parish. Open to all religious denominations to use, this privately funded/built facility was built many years ago and has since been managed by a local member of the parish. As a Catholic, it wouldn't be my first preference to be located at an Anglican Parish, particularly in a Columbarium that is privately owned and operated.

If the proposed Dunedoo Columbarium is built and maintained by the WSC, the council slowly but surely stand to recoup the cost of the facility (by profiting from selling the niches). Also, if the design of the proposed Dunedoo Columbarium is kept to a simple brick structure, built out of common/readily available materials and placed in the correct location at the Dunedoo Cemetery, additions to the structure could easily be done to cater for demand (if the initial structure was to reach capacity). To future proof the facility, the design does not need to be extravagant.

Being one of the only cemeteries in the Shire that don't have a public Columbarium, I believe this is a much needed facility for past, existing and future members of the Dunedoo community. I am a qualified Project Manager and have Project Management experience working on similar sized Projects in the past. As a Dunedoo local, with a vested interest in this Project, I am more than willing to volunteer/donate my time and services to see this Project come to fruition.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** The Council's Mission Statement within the Community Engagement Strategy section on page 25 of the Warrumbungle Shire Community Strategic Plan (Reviewed) 2017-2032 document indicates the WSC will provide;

- Quality, cost effective services that will enhance our community's lifestyle, environment, opportunity and prosperity; and
- Infrastructure and services which meet the social and economic needs and aspirations of the community now and in the future.

I believe this proposed Project meets the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program because this proposed Columbarium would be a quality, cost effective service that is/has been a long-term aspiration of the community.

As Kevin Tighe is aware, a number of Dunedoo community members have previously proposed/requested that a Columbarium be built at the Dunedoo Cemetery, so I thank the WSC for their time and consideration of this important local Project.



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 8 January 2021 2:36 PM  
**To:** Records Officer  
**Cc:** tedescp@bigpond.c0m  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Baradine and District Progress Association  
**Phone Number:** 0413436738  
**Email Address:** tedescp@bigpond.c0m  
**Proposal Name/Description:** Stormwater drainage at Magann's Crossing on the Coonabarabran Road 1.5 km south of Baradine.  
**Projected Cost of Proposal:** The cost of this project is unknown at this time and will depend on the design and engineering required.  
**Provide a brief overview of your proposal:** The proposal is to solve the problem caused by flood water flow over the road at Magann's Crossing.

Magann's Crossing is a moderately sized depression that is part of a natural water course that has been cut across by the road.

In times of heavy rain, the site floods stopping traffic movement to and from Coonabarabran and leaving the road washed out and requiring repair.

Road level needs to be raised above flood level.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Of the two-natural emergency's, fire, and flood, that from time-to-time impact Baradine, flood is by far the most restrictive.

In a fire emergency there are four roads out of Baradine for evacuation, as well as the airstrip for critical situations. In a fire there is always some way out, not all roads will be cut.

In a flood though, all roads are cut, and in prolonged wet weather the airstrip can also be unusable leaving the town isolated to emergency services.

In a town with a high aged population full time access to these services is important.

Magann's Crossing is the last place that prevents Baradine from having all weather access to Coonabarabran

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 2:57 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Roadworks Coolah/Cassilis Road  
**Projected Cost of Proposal:** \$40,000  
**Provide a brief overview of your proposal:** Bragatts Gully approx 20km from Coolah, large culvert appears to be in good order but bitumen surface is deformed. In 2018 Reduce Speed signs erected-Patching.

Stibbard's roadside-badly deformed. East of this, gully leading to Steele's Ridge, deformed surface-has been patched in 2020 but does not last 5 minutes. Turee Vale Rd bad potholes-if not fixed, the whole surface will crack up. Edges are invaded by grass which will lead to bitumen lifting.

Road edges severely eroded on steep hill between Brooksby and top of Coolah hill-this road is very narrow and with edges so dangerous, it is hazardous for vehicles meeting heavy vehicles.

There are kilometres of double unbroken lines either side of this hill so it is hazardous to attempt to pass on this section.

New portion of bitumen at Curtis's shearing shed-between Coolah Creek Rd and gravel pit was not properly prepared and a large pothole has erupted.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Road safety

Regular road maintenance could save major rebuilds.

This road was not built to a high standard initially- it was a gravel road until 1980's and gravel maintenance funds were used to apply black top as they were accumulated.

We regard that it was a miracle it has lasted this long but recent heavy rainfall events have caused extra deterioration.

Also, this road is carrying a lot more traffic in recent years- it is no longer just a local road as it is the direct link from Merriwa/Hunter Valley to Liverpool Plains.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 3:08 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Shire Youth Development Officer  
**Projected Cost of Proposal:** \$90,000  
**Provide a brief overview of your proposal:** A Shire Youth Development Officer to allocate time each week to assist volunteers in each town to conduct youth activities. These activities to be directed to young teens that are presently marginalised by social or physical barriers leading to spare time that can be misdirected to antisocial behaviour.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** When youth are engaged with community, they can contribute in positive ways. If they feel that they are not important in the community, they can react with antisocial behaviour, or even self harm or drug/alcohol use. As a community we wish to engage with youth for positive outcomes but our volunteers need support.  
  
CSP CC 1 CC 2 CC 3

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 3:45 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Grants Officer WSC  
**Projected Cost of Proposal:** \$120,000 / OFFSET REVENUE RECEIVED  
**Provide a brief overview of your proposal:** Majority of Councils receive majority of money from government grants-roads, bridges etc. Recently WSC received \$2m in Drought funding that really stretched existing staff to manage, as well as impacting volunteers. It is unlikely that a windfall of this magnitude will happen again soon.

WSC should have a dedicated grants officer to access ALL available grant funding on offer for aged, disability, youth, children's services, litter reduction - as well as roads and bridges.

Almost total reliability on volunteers to manage grants is getting too hard.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** GF 1 GF 2 GF 3 GF 4 GF 5 GF 6 GF 7 GF 8  
The position of Council grants officer should work out as self-funded.

The model of Community Development Officer is really worthwhile but only works with a team of volunteers behind this lightly funded position, while WSC stipulates that an amount twice the expenditure for this position is recouped annually.

The field of grants is highly volatile dependent on changes of government, changes of priorities by government and the make up of local representatives when they have the first approval tick and it is a political decision.

The role of CDO is highly dependent on the caliber of the person who has to undertake an extremely high degree of responsibility and stress- dealing with Council and dealing with a diverse community of volunteers. We have been extremely fortunate in Coolah to have the highest commitment and integrity possible for the person in this position.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 3:58 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Coolah Swimming Pool additional seating  
**Projected Cost of Proposal:** \$6,000  
**Provide a brief overview of your proposal:** Additional bank of 2 or 3 tier aluminium seating for spectators alongside pool.

There are three sporting teams at Central school and only two lots of seating so 30 students stand to watch proceedings or attempt to use unsafe vantage points (on pool cover reels.)

Picnic table/bench seat X 2 on lawn area for families

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RO 3

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:04 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Coolah Swimming Pool Upgrade Toilets  
**Projected Cost of Proposal:** \$15,000  
**Provide a brief overview of your proposal:** There are no change room cubicles at Coolah Swimming Pool. Two toilet cubicles with doors (female), no door on shower area. People wanting privacy to change take up the toilet cubicles causing inconvenient wait times. During high use days, eg carnivals, the plumbing may fail.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Toilets would be more available if there was a change room area.  
RO 1.1. RO 1.2 RO 3

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:15 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Public Toilets rear of Library fmr Coolah Shire Hall RESUBMIT  
**Projected Cost of Proposal:** \$30,000  
**Provide a brief overview of your proposal:** This was approved 2019/2020 budget but has not yet happened.  
  
These toilets are used 24/7 by residents and visitors alike - accessed from Parking Area CBD. The stainless steel bowls do not have seats (though they may be in store room) and the painting has not been attended to since 2007 and incinerator etc has been removed from wall and the cisterns were changed after vandalism attack.

Poor impression to visitors- locals are really frustrated.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** P 15.1



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:26 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Maintenance Coolah Library/Gallery RESUBMIT  
**Projected Cost of Proposal:** \$5,000  
**Provide a brief overview of your proposal:** Ceiling discolouration appears to indicate leaking roof in Gallery area.

Lights to be replaced by LED - neons out or flashing

Crack in Male toilet

EXIT door into laneway to parking area from Gallery shows bad weathering. May need replacing or paint/sealing against sun, rain deterioration

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

P 15

Believe this may have been approved 2020/2021

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:33 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Increase to EDT Budget  
**Projected Cost of Proposal:** \$50,000  
**Provide a brief overview of your proposal:** Due to age and deterioration of Shire signage and need for new signage, there is a requirement to increase EDT Budget.

Town entrance signs, King Togee sign, RV Friendly signs, Riverside/Recreational Pathway sign Coolah

Golden Highway turnoff to Coolah and Coolah Tops

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Bright signage gives WELCOME to tourists and invitation to stop and provide economic stimulus

LE 3 LE 4

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:46 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Reflectors on Mainstreet Blisters Binnia St Coolah RESUBMIT  
**Projected Cost of Proposal:** \$1,000  
**Provide a brief overview of your proposal:** When proceeding along Binnia St, particularly at night, you cannot see the blisters extending into the roadway particularly outside both hotels as you prepare to turn into side streets.

There should be reflectors on the sides of these concrete protrusions.

We have requested these several times previously

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Road safety

PI 3

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:42 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Carol Richard  
**Phone Number:** 0263774555  
**Email Address:** jrichard1@bigpond.com  
**Proposal Name/Description:** Bollards to protect heritage verandah posts Binnia St Coolah  
**Projected Cost of Proposal:** \$2,000  
**Provide a brief overview of your proposal:** Bollards to protect heritage verandah posts Binnia St Coolah- this project was started by Council in 2019/20 but was not completed. The main areas unprotected are block hairdresser/butcher/craft shop/cafe main CBD and Quilt shop bottom of Binnia St.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Also, the Disability Parking zone post is currently knocked out, again This is a mainstreet safety issue to ensure public safety. The attractive Heritage value and wellbeing of businesses/residents need to be maintained

LE 4.3 PI 3 GF 8

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Sunday, 10 January 2021 4:54 PM  
**To:** Records Officer  
**Cc:** Carol Richard  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

<b>First Name and Last Name:</b>	Carol Richard
<b>Phone Number:</b>	0263774555
<b>Email Address:</b>	jrichard1@bigpond.com
<b>Proposal Name/Description:</b>	Seating Signage Dedication at Bowen Oval Coolah
<b>Projected Cost of Proposal:</b>	\$4,000
<b>Provide a brief overview of your proposal:</b>	Councillor/Dr Mark Powell passed away suddenly in 2017 having engineered many improvements to Bowen Oval.  In his memory if 40 years veterinary services to district and services to WSC, we wish to name the No 2 Oval in his memory and provide seating for spectators
<b>How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :</b>	Improved services for spectators and participants at Bowen Oval No 2 Training oval

RU 1 RO 1

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Tuesday, 12 January 2021 9:55 AM  
**To:** Records Officer  
**Cc:** baradineprogress00@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Baradine & District Progress Association  
**Phone Number:** 68436738  
**Email Address:** baradineprogress00@gmail.com  
**Proposal Name/Description:** Purchase and installation of all-in-one aluminium picnic table, bench seats and shade shelter and enclosed and lockable rubbish bin, with canopy cover, to be installed at the rest area at Oxley's Crossing on the Baradine Road.  
**Projected Cost of Proposal:** Picnic unit cost \$3,750 Rubbish bin cost \$1,000 Total cost \$4,750  
**Provide a brief overview of your proposal:** The Oxley Crossing rest area on the Baradine Road was established to show and promote the scenic vistas of the Warrumbungles to visitors to our region. The rest area has been recorded as being used on a regular basis, however, it would be extremely beneficial to provide seating with shade to encourage more usage in all weathers. Baradine & District Progress Association is requesting that Warrumbungle Shire Council purchase an all-in-one picnic table and shade unit and install it at the Oxley Crossing rest area. As there is no rubbish bin at this site, the association is requesting that Council purchase and install a lockable bin to ensure litter is not left at the rest area.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** This proposal meets all the following outcomes in the Council's CSP and Delivery Program

Natural Environment - Our community values our pristine, healthy, natural environment with clean water resources and diverse flora and fauna. We enjoy the close proximity to National Parks and large areas of forest and bushland. We love that we are surrounded by wide open spaces and spectacular mountain landscapes. We enjoy the peace and quiet, our temperate climate with four distinct seasons and the fresh, unpolluted air and clear night skies.

Recreation and Open Space- RO2 - National parks and reserves in and around the shire need to be well-maintained and accessible in the long term for recreational activities.

Public infrastructure and Services - P8 - Council needs to develop new and improved methods of managing local waste and recycling services.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Tuesday, 12 January 2021 9:27 PM  
**To:** Records Officer  
**Cc:** ellycook8@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

<b>First Name and Last Name:</b>	Eleanor Cook
<b>Phone Number:</b>	0468727111
<b>Email Address:</b>	ellycook8@gmail.com
<b>Proposal Name/Description:</b>	Coolaburragundy Riverwalk pathway extension
<b>Projected Cost of Proposal:</b>	\$25,000 per 20 metre
<b>Provide a brief overview of your proposal:</b>	To build on and extend the recreational walkway connecting the river to the town Adding to the tourism experiences for visitors and locals well-being and recreation
<b>How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :</b>	The delivery of tourism experiences in the region to assist in economic growth and employment

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 5:09 AM  
**To:** Records Officer  
**Cc:** simon.goddard10@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** SIMON GODDARD  
**Phone Number:** 0427604355  
**Email Address:** simon.goddard10@gmail.com  
**Proposal Name/Description:** Coolah Foot Paths Black Stump Inn to School of Arts.  
**Projected Cost of Proposal:** \$10 000 to realign footpaths .Paving \$1200 per m squared laid  
**Provide a brief overview of your proposal:** There are significant areas of degraded and unsafe footpaths along Binnia St between Martin(Black Stump Inn) and Booyamurra Streets(School of Arts).This is a major thoroughfare for residents and school children who access the Swimming Pool on foot on a regular basis.Areas of the footpath need realigning and ideally paved to match the work already carried out in the streetscape. Ammending footpaths and Paving around swimming pool and school of arts biggest priority  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4.1 p15  
Work with local communities to develop and implement improvement plans for our streetscapes, main streets and town entrances.



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 10:48 AM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Curb & Gutter Corner Binnia & Booyamurra Streets  
**Projected Cost of Proposal:** 30000  
**Provide a brief overview of your proposal:** There is one corner at the intersection of Binnia St and Booyamurra St yet to be curb and guttered. the other three corners have been curbed and guttered. It looks messy, it is where the bypass starts. A sign could also be placed once curb and guttered directing to bypass as still some trucks head up main street.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4 The attractiveness, appearance and amenity of our towns and villages

It will also improve pedestrian safety, currently footpath finishes before corner.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 10:55 AM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Bowen Oval Sewer main  
**Projected Cost of Proposal:** \$35000  
**Provide a brief overview of your proposal:** fund the movement of sewer main which already has some known damage rather than expect a grant for Bowen oval Jump the Stump skate park to fund it.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** CC5 Appropriate support needs to be provided to smaller communities across the shire to ensure they remain sustainable.

RU4 The attractiveness, appearance and amenity of our towns and villages need to be improved.

RO1 The planning and

provision of local sports and recreation facilities and parklands should reflect community needs and future demographic changes.

Most important support the endeavours of a community volunteer group trying to create a new play space for children that has been a community desire for many years and documented in the little book of big ideas in the WSC CSP process.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 1:03 PM  
**To:** Records Officer  
**Cc:** Ted Hayman  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Baradine and District Progress Association  
**Phone Number:** 0413436738, Office 0268436738  
**Email Address:** tedescp@bigpond.com  
**Proposal Name/Description:** Baradine Landscaping and Gardens  
**Projected Cost of Proposal:** \$20,000, that is \$15,000 in addition to the \$5,000.00 already allocated.  
**Provide a brief overview of your proposal:** For more than twelve years now the Progress Association has been funded \$5,000 per year to maintain the Wellington Street gardens. This has been a very successful undertaking and we believe the improvement in the streetscape over the course of the project is testament to that success. Over that time though, there has never been any increase in payment and we now find that with increased costs, we are needing to subsidise the work.

However, rather than seek an increase for that project alone, we want to expand the programme to deal with other landscape improvement and garden maintenance in the town. As well as maintaining the Wellington Street gardens, initially we want to landscape the Memorial Hall and the Black Cockatoo at the entrance to town, as well as taking on the garden maintenance in the Park.

What we intend, is that we employ a person for ten hours per week just to carry out landscape/garden maintenance work.

This is work that needs to be done and is work Council is unlikely to have time or inclination to carry out.

Also, as our cost to Council for the Wellington Street Gardens is very much below what it was originally costing the Shire, we believe by extending the programme we can once again save the Shire money.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** The projects mentioned above will improve the presentation of the town, something that, with the increase in visitor traffic, is both necessary and potentially valuable. Improving the aesthetic of the town also makes it a nicer place to live and gives pride to the community. Landscaping the Hall, in keeping with the internal improvements already carried out will add to its attractiveness as a function venue.

The above proposal meets the requirements put forward in Councils 2018/19-2020/21 Delivery Programme, that Parks, reserves, Ovals, and gardens are maintained to an acceptable standard and that public halls are promoted, advertised, and have effective management.

The above-mentioned programme delivers all those outcomes.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 5:06 PM  
**To:** Records Officer  
**Cc:** jillie@coolahcreek.com.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

<b>First Name and Last Name:</b>	Jillie Arnott
<b>Phone Number:</b>	0263774666
<b>Email Address:</b>	jillie@coolahcreek.com.au
<b>Proposal Name/Description:</b>	Recreational and Open Space
<b>Projected Cost of Proposal:</b>	\$6,000 pa
<b>Provide a brief overview of your proposal:</b>	To increase the maintenance schedule for recreational space at Coolah, including the Coolaburragundy Riverwalk. Maintenance needs to include mowing alongside actual pathway, slashing between tree lines, and whipper snipping around edges and borders .
<b>How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :</b>	Goal for recreational space- providing abundant opportunities to participate in recreational activity.  RO1 - RO1.2 Planning provision for ongoing maintenance and upkeep to ensure available to the Riverwalk asset.  Maintain and make accessible our Riverwalk Reserve and Park area for recreational activity for current and anticipated demographic changes.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 5:39 PM  
**To:** Records Officer  
**Cc:** jillie@coolahcreek.com.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Jillie Arnott  
**Phone Number:** 0263774666  
**Email Address:** jillie@coolahcreek.com.au  
**Proposal Name/Description:** Recreational and Open Space / Signage  
**Projected Cost of Proposal:** \$3000  
**Provide a brief overview of your proposal:** Directional Signage  
  
To increase the promotion of the recreational space of the Coolaburragundy Riverwalk at Coolah. Five directional signs at strategic positions around the town of Coolah. Booyamurra St x 1, Binnia St x 3 and Car Park Area x 1.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Goal for recreational space- providing abundant opportunities to participate in recreational activity.

RO3 – RO3.1 Promoting and encouraging the local community and visitors alike to partake in recreational activities for their health and wellbeing.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 5:52 PM  
**To:** Records Officer  
**Cc:** jillie@coolahcreek.com.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Jillie Arnott  
**Phone Number:** 0263774666  
**Email Address:** jillie@coolahcreek.com.au  
**Proposal Name/Description:** Recreational and Open Space / Riverwalk Pathway Extension  
**Projected Cost of Proposal:** \$20,000  
**Provide a brief overview of your proposal:** Riverwalk Pathway Extension

To increase the infrastructure of recreational space along the Coolaburragundy Riverwalk at Coolah by extending the Riverwalk Pathway and connecting to other walkways.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Goal for recreational space- providing abundant opportunities to participate in recreational activity by providing appropriate infrastructure.

RO1 - RO1.1 Planning provision for recreational infrastructure to ensure adaptation and sharing of the open space of the Riverwalk for recreational purposes

Maintain and make accessible our Riverwalk Reserve and Park area for recreational activity for current and anticipated demographic changes.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 6:08 PM  
**To:** Records Officer  
**Cc:** jillie@coolahcreek.com.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Jillie Arnott  
**Phone Number:** 0263774666  
**Email Address:** jillie@coolahcreek.com.au  
**Proposal Name/Description:** Recreational and Open Space /Art and Cultural Activity and Installation  
**Projected Cost of Proposal:** \$10,000-\$20,000  
**Provide a brief overview of your proposal:** Implement the existing Coolah Art Plan to work with our community to develop and expand local art and cultural activities, programs and installations.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Goal for our community and culture

CC3 – CC3.1 to support and promote vibrant art and cultural interaction within Coolah community for the continued wellbeing and cultural health.



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Wednesday, 13 January 2021 8:48 PM  
**To:** Records Officer  
**Cc:** jillie@coolahcreek.com.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Jillie Arnott  
**Phone Number:** 0263774666  
**Email Address:** jillie@coolahcreek.com.au  
**Proposal Name/Description:** Recreational and Open Space /Tree Plantings  
**Projected Cost of Proposal:** \$3000  
**Provide a brief overview of your proposal:** Implement the continued planting of trees within our town. To make a continued effort to plant for the future. Progress toward make Coolah town entrances attractive and well-defined.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Goal for our community is to have a green theme throughout our town and surrounding area. Parks and open spaces in our urban areas to remain attractive and be well maintained

RO1 - RO1.2 Progress toward making Coolah town entrances, the parks, reserves and main street attractive and well-defined. A place for travellers to stop and rest, maybe have a walk and spend some time.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 3:40 PM  
**To:** Records Officer  
**Cc:** capelpastoralco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Anne-Louise Capel  
**Phone Number:** 0263774620  
**Email Address:** capelpastoralco@gmail.com  
**Proposal Name/Description:** Columbarium for Dunedoo Cemetery  
**Projected Cost of Proposal:** ? around \$25000  
**Provide a brief overview of your proposal:** It was raised in the Dunedoo Community meeting the need for a Columbarium for the Dunedoo Cemetery which would give options for those cremated.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** improves community life for those who requested this infrastructure.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 4:22 PM  
**To:** Records Officer  
**Cc:** nottsharon@hotmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** sharon nott  
**Phone Number:** 0428859509  
**Email Address:** nottsharon@hotmail.com  
**Proposal Name/Description:** Push Bike Racks and bike road signs- Dunedoo  
**Projected Cost of Proposal:** \$2000-\$3000  
**Provide a brief overview of your proposal:** Installing 2 bike racks either end of Dunedoo main street

Installing a 5-8 road signs with 'BEWARE OF CYCLISTS 'along the CWC trail leading into and out of Dunedoo

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Council's Community Strategic Plan encourages visitors to our town. The Central west Cycle ( CWC) trail has been bringing in 50-70 bike riders a month to Dunedoo. For bike safety and facilities offered the project meets delivery programs.

Ideally, Project should be extended to Mendooran and Coolah

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 8:19 PM  
**To:** Records Officer  
**Cc:** nwctrees@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Sam Bragg  
**Phone Number:** 0410418013  
**Email Address:** nwctrees@gmail.com  
**Proposal Name/Description:** River restoration and clean up between top and bottom weir  
Coonabarabran  
**Projected Cost of Proposal:** 200000  
**Provide a brief overview of your proposal:** Remove weeds and rubbish from the Castlereagh river. Ensure the water leaving our township is fit for purpose for down stream users. Extra effort should be directed between the top and bottom weirs within Coonabarabran.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Tourists and locals alike will be more attracted to using and visiting a cleaner and healthier river. It will also improve breeding of fish stocks, flora and fauna within the river system.  
  
When Coonabarabran public school went canoeing between the weirs recently, they were dismayed at how bad the pollution, weeds and other contaminants actually were.  
  
This is a high priority item to consider particularly as we are one of the upper tributaries to the Murry Darling basin and our water contributes to the greater health of the wider ecosystem.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 9:14 PM  
**To:** Records Officer  
**Cc:** simon.goddard10@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** SIMON GODDARD  
**Phone Number:** 0427604355  
**Email Address:** simon.goddard10@gmail.com  
**Proposal Name/Description:** Coolah Paving Shopping Precinct  
**Projected Cost of Proposal:** \$1200 per metre squared laid  
**Provide a brief overview of your proposal:** Complete paving to match the existing streetscape.

- On the corner and outside the building of the Coolah Valley Hotel (Top Pub),
- On the corner and outside the building of the Black Stump Inn (Bottom Pub),
- Outside the Bakery down to the end of the C4C (Robar Tea Building)

This would complete the paving of the major shopping and accommodation areas of Binnia Street.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Page 12 of Strat Plan. RU4.1 Work with local communities to implement improvement plans that address the attractiveness, appearance and amenity of our towns and town entrances.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 9:20 PM  
**To:** Records Officer  
**Cc:** simon.goddard10@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** SIMON GODDARD  
**Phone Number:** 0427604355  
**Email Address:** simon.goddard10@gmail.com  
**Proposal Name/Description:** Rejuvenate Coolah Swimming Pool Complex  
**Projected Cost of Proposal:** \$30,000  
**Provide a brief overview of your proposal:** Swimming Pool Complex

- Revamp roadside kerb appeal of the pool frontage by painting the old entrance buildings
- Plant pencil pines,
- Plant shrubs in the two raised grassed areas
- Install shade trees, tables and seating for spectators and visitors, inside the pool complex, on the grassed area closest to the road.
- Install a mural, related to swimming on the large wall space facing Binnia Street

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** Page 12 of Strat Plan. RU4.1 Work with local communities to implement improvement plans that address the attractiveness, appearance and amenity of our towns and town entrances.

Page 13 of Strat Plan. RO1.1 Opportunities should be explored for innovative

adaption and/or sharing of open space and infrastructure for recreational purposes.

RO3.1 Programs are developed to promote the importance of sports and recreation to maintaining community health and well-being.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 9:33 PM  
**To:** Records Officer  
**Cc:** simon.goddard10@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** SIMON GODDARD  
**Phone Number:** 0427604355  
**Email Address:** simon.goddard10@gmail.com  
**Proposal Name/Description:** Coolah Civic Space Revitalization  
**Projected Cost of Proposal:** \$10,000  
**Provide a brief overview of your proposal:** Revitalize gardens in front of, and down the northern side of the council (between council chambers and Library building).  

- Revitalise gardens in front of the Post Office building, install more greenery. Also between pharmacy and library / gallery building, leading towards the public toilets.
- Revitalise In front of Council Building which will be impacted by new ramp.

Repair and install watering systems for all main street gardens.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4 The attractiveness, appearance and amenity of our towns and villages need to be improved.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 9:41 PM  
**To:** Records Officer  
**Cc:** simon.goddard10@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** SIMON GODDARD  
**Phone Number:** 0427604355  
**Email Address:** simon.goddard10@gmail.com  
**Proposal Name/Description:** Coolah School of Arts - Repair & Rejuvenation  
**Projected Cost of Proposal:** \$5000 - \$10,000  
**Provide a brief overview of your proposal:** Requires replacement and repairs to the bollards on top of the façade (Will require scaffolding)  
  
Requires repairs to tiled steps  
  
Fire exit sign over entrance has been destroyed and needs replacing

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** RU4 The attractiveness, appearance and amenity of our towns and villages need to be improved.



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 10:00 PM  
**To:** Records Officer  
**Cc:** diane.mcarthur11@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** DIANE MCARTHUR  
**Phone Number:** 0433735032  
**Email Address:** diane.mcarthur11@gmail.com  
**Proposal Name/Description:** Coolah Civic Space Beautification  
**Projected Cost of Proposal:** \$30,000 - \$50,000  
**Provide a brief overview of your proposal:** Pandora Gallery has the copyright to seven Max Dupain photographs, taken in Coolah in the 1950's. These images could be placed around town on either historic boards, or as murals.

- The Coach Stop Shelter is outside 74 Binnia Street, therefore could have artwork that relates to the old Prison/Police building.
- Mural on 41-43 Binnia Street, on Post office side on the old Stock and Station Agent building. Permission has been sought from owner and granted. To be used to encourage foot traffic up that end of Binnia Street, and Social media Instagram posts.
- Revamp existing rubbish bins by adding historical etchings or Coolah related art work to the outside of the bins.

Create community involvement through a competition for regional artists and art students in the area, with winning designs to be installed as Wall art.

The community can be involved by engaging the whole community in the process. Judge art, preparing the spaces ready for painting, i.e cleaning off old paint, undercoat. Assisting professional Mural Artist to install the wall art.

Will increase foot traffic up the main street of Coolah and will encourage people to our town, along the 'Silo Way'.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

RU4 The attractiveness, appearance and amenity of our towns and villages need to be improved.

CC3 The vibrant arts and cultural life of the shire needs to be promoted and supported as an essential aspect of community well-being.

LE3 New tourism opportunities and initiatives across the shire need to be identified, developed and well-coordinated

CC4 Public involvement in community activities including volunteerism needs to be increased.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 10:36 PM  
**To:** Records Officer  
**Cc:** katie.bell1@det.nsw.edu.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Katie Burgess  
**Phone Number:** 0419635786  
**Email Address:** katie.bell1@det.nsw.edu.au  
**Proposal Name/Description:** Long jump pit and runway  
**Projected Cost of Proposal:** \$8500  
**Provide a brief overview of your proposal:** Enhance the participation and athletic capacity of children and youth in the Coolah and wider community by establishing a high-quality and safe long jump and triple jump pit and runway at Bowen Oval. Three Rivers Little Athletics had 94 registered athletes, coming from Coolah and Dunedoo, in its first year in 2019 and 84 in 2020! It provides an incredible opportunity to provide fun and fitness. While our Club has been fortunate enough to utilise the long jump facilities of Coolah Central, having our own pit would make a tremendous difference by providing a quality place to practice and improve techniques.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** This project will deliver sporting infrastructure development for the benefit of many residents. As the aim of Little Athletics is to promote a positive attitude and healthy lifestyle through family involvement for children aged 3-17, it relies on suitable facilities. The season program runs from August through until late November with the long jump pit being used weekly. Qualified local coaches provide excellent opportunities for our participants to improve on their personal best.

There is also the opportunity for local schools to benefit from the long jump pit for their sports carnivals. Developing quality sporting facilities will attract Little Athletics Gala Days and zone/ regional school athletics events which will boost both the local economy and the participation in sport providing opportunities for our athletics to practice and compete at a high level.

R01, R03, P12, P15, CC1, CC4-6

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 10:42 PM  
**To:** Records Officer  
**Cc:** katie.bell1@det.nsw.edu.au  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Katie Burgess  
**Phone Number:** 0419 635 786  
**Email Address:** katie.bell1@det.nsw.edu.au  
**Proposal Name/Description:** Jump the Stump Skate Park and Learn to Ride Bike Track  
**Projected Cost of Proposal:** \$50,000  
**Provide a brief overview of your proposal:** Construct a vibrant skate park and learn to bike ride facility in a popular location which will be highly valued by the wider Coolah community and utilised by people of all ages. This financial partnership with the Jump the Stump Committee will support the construction, and associated costs, of this community driven project to ensure that a high-quality facility is created.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** This project meets the outcomes by providing ownership to the Coolah community through the two-year consultation process which has already taken place. It will deliver sporting infrastructure development for the benefit of many residents. A safe place to meet with friends will increase both mental and physical health while improving skills.

RO1, RO3, P12, P15, CC1, CC4-6

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 11:26 PM  
**To:** Records Officer  
**Cc:** noelanco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Secretary / Coolah and District Historical Society  
**Phone Number:** 0435970520  
**Email Address:** noelanco@gmail.com  
**Proposal Name/Description:** Society Premises / Nominal. Power upgrade to internal fittings, Lighting and Power  
**Projected Cost of Proposal:** \$5,000.00  
**Provide a brief overview of your proposal:** The Society's Premises in Binnia Street will require in 2021 refurbishment to render the Heritage building fit for the purpose of Society activity. The proposal is to have installed new lighting and adequate power points for Computer and Office equipment.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** CC3.1 Work with the local communities to develop local art and History  
CC4.1 Help to create support mechanisms to build community resilience through Society Activity.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Thursday, 14 January 2021 11:50 PM  
**To:** Records Officer  
**Cc:** noelanco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Secretary/ Coolah and District Historical Society  
**Phone Number:** 0435970520  
**Email Address:** noelanco@gmail.com  
**Proposal Name/Description:** Air Conditioning for Society premises  
**Projected Cost of Proposal:** \$2,000  
**Provide a brief overview of your proposal:** To provide a suitable environment for Society volunteers working on History and Heritage projects.  
  
Have a suitable air conditioning unit installed to be used by members when working from the building.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** CC3.1 Work with Local Communities to develop local history and cultural activity

CC4.1 Create support mechanisms to build local community whilst working from a safe and secure environment.

RU4.1 Work with the local communities to develop and implement improvement plans for our Streetscapes, main streets, and in this case a heritage building.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 15 January 2021 12:11 AM  
**To:** Records Officer  
**Cc:** noelanco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Secretary/ Coolah and District Historical Society  
**Phone Number:** 0435970520  
**Email Address:** noelanco@gmail.com  
**Proposal Name/Description:** Furniture for the Society Premises  
**Projected Cost of Proposal:** \$3,000  
**Provide a brief overview of your proposal:** To have installed furniture suitable for the creation of computer terminals, document sorting, storage and shelving for artifacts.  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** CC3.1 By working with our community to develop and expand local art, history and cultural activity

CC4.1 To help create support mechanisms by providing vital links to local and district

History and Heritage information.

CC6.2 Assist in developing a partnership with Government and non agencies (National Historical) to deliver positive outcomes for the disadvantaged within our community

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 15 January 2021 9:14 AM  
**To:** Records Officer  
**Cc:** ellycook8@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Eleanor Cook  
**Phone Number:** 468727111  
**Email Address:** ellycook8@gmail.com  
**Proposal Name/Description:** Sculpture on the Coolaburragundy Riverwalk of the fauna of the Coolah Tops National Park - the Greater Glider  
**Projected Cost of Proposal:** \$20,000

**Provide a brief overview of your proposal:**

To have an art installation Sculpture on the Coolaburragundy Riverwalk of the fauna of the Coolah Tops National Park - the Greater Glider. A Local Artist to Produce an metal representation sculpture to be fitted to existing posts. Concept Photos available to demonstrate the sculpture.

Implement the existing Coolah Art Plan to work with our community to develop and expand local art and cultural activities, programs and installations.

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Goal for our community and culture - CC; Recreation and Open Space - RO; Local Economy -LE

This sculpture could reach multi faceted strategies of the Coolah WSC Community Strategic plan such as Recreation space, Tourism for our economy and Community and cultural benefits.

RO1 - RO1.2 Recreational Space Goal for recreational space- providing abundant opportunities to participate in recreational activity. Connecting visitors to the recreation space adding to the promotion

CC3 – CC3.1 to support and promote vibrant art and cultural interaction within Coolah community for the continued wellbeing and cultural health.

LE2 -3 - Local economy - Tourism opportunities - Extending visitor by providing and point of interest and experience



## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 15 January 2021 12:37 PM  
**To:** Records Officer  
**Cc:** noelanco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Secretary/ Coolah and District Historical Society  
**Phone Number:** 0435970520  
**Email Address:** noelanco@gmail.com  
**Proposal Name/Description:** NBN internet connection with Council and Society networks  
**Projected Cost of Proposal:** \$700.00  
**Provide a brief overview of your proposal:** Have NBN installed to premises / to allow Volunteers to engage in communication with Council and other Historical society and History information services  
**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :** CC3.1 To ensure clear and concise engagement with the local community on matters of history and Culture.

CC6.2 To establish an enduring partnership between the Society, Council and other non agency Groups within our Shire and share resources.

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 15 January 2021 12:51 PM  
**To:** Records Officer  
**Cc:** ellycook8@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Eleanor Cook  
**Phone Number:** 468727111  
**Email Address:** ellycook8@gmail.com  
**Proposal Name/Description:** Indigenous Culture - Aboriginal Cultural Connection  
**Projected Cost of Proposal:** Budget \$10,000 - \$20,000  
**Provide a brief overview of your proposal:** Budget \$10,000 - \$20,000

8. Indigenous Culture - Aboriginal Cultural Connection

Representation Indigenous Culture - Aboriginal Cultural Connection

at three location 1. Coolaburragundy Riverwalk 2. Town Centre archway 3. Coolah Visitor Centre/Library as Coolah is the meeting place of three language, social and nation groups of our region the Gamilaroi, Wiradjuri and Wailwan

To have an art / interpretative installation of a collaboration of three Aboriginal cultures. These works to be supported by Gilgandra lands Council, Gamiliaroi elders Polly Cutmore and Michael French and Wiradjuri artist Lizzy Stradman. These installations work towards the implement the existing Coolah Art Plan to work with our community to develop and expand local art and cultural activities, programs and installations.

Suggested 'dreaming trail' Sculpture , yarning circle, signage, and canvas art

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

Goal for our Community and Culture - CC; Recreation and Open Space - RO; Local Economy -LE

These installations could reach multi faceted strategies of the Coolah WSC Community Strategic plan such as Recreation space, Tourism for our economy and Community and cultural benefits.

RO1 - RO1.2 Recreational Space Goal for recreational space- providing abundant opportunities to participate in recreational activity. Connecting visitors to the recreation space adding to the promotion

CC3 – CC3.1 to support and promote vibrant art and cultural interaction within

Coolah community for the continued wellbeing and cultural health.  
Acknowledgment and respecting our cultural history specifically for the Coolah  
Community known to be a meeting place and junction.

LE2 -3 - Local economy - Tourism opportunities - Extending visitor by providing  
and point of interest and experience

## Kira Alexander

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**From:** info@warrumbungle.nsw.gov.au  
**Sent:** Friday, 15 January 2021 12:57 PM  
**To:** Records Officer  
**Cc:** noelanco@gmail.com  
**Subject:** External Budget Submission

You have successfully submitted the following information. This copy is for your records.

**First Name and Last Name:** Secretary/ Coolah and District Historical Society  
**Phone Number:** 0435970520  
**Email Address:** noelanco@gmail.com  
**Proposal Name/Description:** Historical Society Premises Signage  
**Projected Cost of Proposal:** \$2,000  
**Provide a brief overview of your proposal:** To give the new premises, a heritage building, new and appropriate signage

**How does your proposal meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program? :**

The signage would need to be appropriate to the heritage location.  
RU4.1 In engaging with the local community, the appropriate signage will ensure our community are aware of our presence and how we meet with Community on a local level.

CC3.1 Working with the local community to develop and expand local Art and History through graphic and visual display.



Central West Cycle Trail sub-committee

Mudgee Bushwalking and Bike Riders Inc

Mr Brad Cam

General Manager

Mid-Western Regional Council

MUDGEE NSW 2850

Dear Mr Cam,

**Re: Fingerposts Central West Cycle (CWC) Trail**

The CWC has been receiving good use, we estimate that over 1000 people have ridden all or part of the trail since taking off in August 2020. It has already had a noticeable economic impact in the region, particularly in small hamlets often bypassed by the motoring tourist. Part of the feedback from users is the need for signage.

We write asking the MWRC to install up to 25 paired fingerpost signs along the route within the Mid-Western Regional Council area (see attached maps). We estimate the cost of materials to be in the order of \$10,000.

The CWC Committee believes the installation of fingerpost signage would have a twofold benefit;

- a. Guide trail users, and
- b. Give the trail a visual presence to the local community and visitors, hence promoting its use.

The fingerpost sign we suggest (Figure 1) should give both destination and distance and has been designed consistent with Australian Standard AS 1742.9:2000 *Manual of uniform traffic control devices – Part 9 Bicycle facilities*.



Figure 1: Mock up of proposed fingerpost sign for Central West Cycle (CWC) trail.

We have checked each location where signs should be installed and there are already road/street signposts in existence.

Installation costs by Council staff are unknown to us. We would happily provide the labour if needed.

If necessary, we can provide the details of distance that should be on each sign and can provide an electronic maps or GPS details of the locations.

The CWC trail travels the roads controlled by three shires (Dubbo, Warrumbungle and Mid-Western), Roads and Maritime Services and NSW National Parks and Wildlife (Goonoo State Conservation Area). For the integrity of the trail product a joint effort between all these stakeholders is desirable.

We are in the process of approaching these other stakeholders.

Yours sincerely

A handwritten signature in black ink, appearing to read 'DJ Allworth', written in a cursive style.

for the CWC sub-committee

mobile 0408 726 038 or [djallworth@gmail.com](mailto:djallworth@gmail.com)

12 January 2020

Warrumbungle Sire Council  
PO Box 191  
Coonabarabran NSW 2357

24/2/2021

Attention: General Manager, Council Directors, Mayor

**RE: Improvement and Upgrading facilities at Kenebri**

To Whom it May Concern

Kenebri is long overdue for improvement and upgrading of facilities. This letter is being written to request that under the Drought Communities Program, NSW Drought Stimulus Package, or the Shires general funding from rates that Kenebri receives some funding for improvement.

Kenebri was once a thriving village supporting several families and industry and has a lot of history and connection to many people. At present it is an embarrassment to the Shire with the derelict houses, the run-down sporting ground and rubbish scattered around the village. On any given day you will see numerous caravans and camping vehicles travel through. It is one of the popular tourist paths for inland NSW.

Suggestions for upgrading and improvements:

- Nature strip/garden bed with native trees and easy-care plants watered by irrigation system along the front of the village.
- A large history board/s with photos and stories of Kenebri.
- A tourist map of things to see in the area.
- Refurbish Sporting ground- New fence, restore amenities block, restore old lunch shed, remove old school building, replace play equipment.
- Community shed for meetings. Currently there is no shed/hall to have a community meeting. In the drought we hosted several field days on our property to help support our local community and assist with mental health and coping with the drought.
- Tidy up or removal of 2 derelict houses. It is understood that there are numerous legal requirements for this to happen. Narromine Shire have a policy **Overgrown and Unsightly Property Policy 2021** (attached) which may be of some use. With the current rodent infestation, high fuel load and risk of fire it is genuinely concerning for the residents neighbouring these properties.

We would like to invite you to visit our village and meet with locals to discuss opportunities Also, it is requested that Improvement and upgrading of facilities be placed as an agenda item for the next Community Consultation meeting.

Attendance at the Building our Warrumbungle Communities meeting is planned for when it is rescheduled. We have a group of progressive people in the Kenebri community who are prepared to assist and maintain improvements and be proud of their Village.

Looking forward to your response. Communication can be sent to [catts@futureshorthorns.com](mailto:catts@futureshorthorns.com) or phone 0427979249.

Yours sincerely

Kylie Catts

## Kira Alexander

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**From:** Kira Alexander  
**Sent:** Monday, 8 March 2021 8:43 AM  
**To:** Kim Parker  
**Cc:** Liz Alley  
**Subject:** Doc 128957 Extra budget items from Denis Todd

Hi Kim

Denis Todd came in to advise that he wanted to put more items into the budget submissions. Please see below:

- water bowsers in each town with access by Card payment
- 4 metres of footpath at Baradine toilet to the laneway

Regards

Kira Alexander | Personal Assistant to Director Corporate and Community Services

Warrumbungle Shire Council  
PO Box 191, Coonabarabran NSW 2357  
P 02 6849 2000 | F 02 6842 1337  
E [kira.alexander@warrumbungle.nsw.gov.au](mailto:kira.alexander@warrumbungle.nsw.gov.au)

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## **DENIS TODD – BUDGET REQUEST 2021**

- Grab rails fitted to all public hotels in the Warrumbungle Shire – costing is approximately \$45- \$60 plus fitting labour
- Move the septic overflow pipe at Binnaway Campground 50 meters to the north to allow campers access to good shade trees and also access to the Cannon.
- Install two flag poles at the front of the Baradine Memorial Hall so Show Banners, Flags etc can be displayed
- To install a “Hole in the Wall” at the Mendooran Waste facility to be installed at the entrance to the facility . This require the construction of a small yard which will be different to other Waste Facilities and will require additional bins that the tip workers can move so when the tip truck goes to Mendooran they can also be picked up as well as the recycle bins at the yard. The yard will need to be constructed due to the distance from the front gate to the Tip.
- To install a box culvert at the Maganns Crossing , similar to the one in Walker Street, Baradine.